

ANNUAL PARISH MEETING

SUNDAY JANUARY 22, 2023 - 11:00AM

www.stjameshollywood.com

3329 WILSON STREET HOLLYWOOD, FL 33021

OFFICE: (954) 987- 2203

Email: office@stjameshollywood.com

FATHER ERROL HARVEY, PRIEST-IN-RESIDENCE
CLAUDETTE CROWDER-FOWLER, SENIOR WARDEN
ROBERT WHITEHEAD, TREASURER

A welcoming, supporting and affirming family in Christ

Agenda

1. Opening Prayers
2. Welcome and Notices
3. Elections
4. Priest's Address
5. Senior Warden's Report
6. Junior Warden's Report
7. Treasurer's Report
8. Approval of the 2023 Budget
9. Ministry Reports
10. Report from the Parish Administrator
11. 60th Anniversary Celebration
12. Any other Business
13. Adjournment
14. Closing Prayers

Addendum

2022 Balance Sheet

2023 Draft Budget (including 2022 P&L actuals v 2022 Budget)

Mission and Vision Statements

Our Mission

To spread the Gospel of Jesus Christ through the power of the Holy Spirit inviting all into a meaningful relationship with our Lord and Savior.

Our Vision

- Invite all people into an encounter with God's love and share this love with one another in fellowship.
- Guide all people into a deeper relationship with God through the mission of the Church and the ministry of St. James.
- Teach and proclaim the Word of God to all people.
- Provide a safe environment where children, youth and young adults can come to worship our Lord becoming an integral part of our Church Family.
- Reach out to others in need of the Word of God and life's necessities.
- Inspire all members to discover and use their spiritual gifts to the glory of God.

Members of the Vestry

Claudette Fowler - Senior Warden
Yvonne Paicely – Junior Warden
Barbara Becker - Secretary
Bill Bliss*
Roberta Grimmer

Juliana Prescott
Clovia Rush-Barnett
Nickisha Williams
Philmore Smith
Note: one seat on the Vestry is vacant

Treasurer

Robert Whitehead

Diocesan Convention Delegates

Joy Williams & Lynn Bliss

Key Personnel

Parish Administrator	Amanda Groome
Organist	Dr. Daniel Eisenberg
Sexton	Farzaad Kamrudeen

1. OPENING PRAYERS

God of all Creation, another year has come and gone and once again we gather for the Annual Meeting of this Congregation.

To this place, we bring all the celebrations and hardships, the joys, and the sorrows of the past 12 months. Here, we pause to remember those whose lives we have celebrated as we said the last farewell of death. Here, we remember the few highlights of the year but more so the unprecedented challenges.

Here, also we gather to look forward to what the coming year may have in store. We know that it will continue to be a challenge, that life will be a mixture of easy and difficult experiences. As we meet to discuss the life and work of this part of your family, we pray that you be with us and be part of our deliberations.

May your Spirit move in our hearts, opening them to discern what each of us has to offer, bringing light to both possibilities and realities, drawing us always to consider what you would have us be and do in this time and place.

Remind us that we are called to be bearers of Christ's light and love to all. Help us to live in such a way that we draw closer to your vision for us and journey faithfully in your way. In this time together, we celebrate the many gifts we all have to offer. Help us offer what we can to your service and your glory, mindful of our great giftedness in so many ways throughout our lives.

These things we pray in the name of Jesus Christ our Lord in whose name and hope we gather as a community.

All: Amen.

2. WELCOME AND NOTICES

3. ELECTIONS

ELECTION OF VESTRY MEMBER

Recognition of Outgoing Vestry Member

St. James wishes to thank Bill Bliss for his service.

Election of New Members

Nominations to be received for those willing to serve on Vestry for a three-year term:

Nominations from the floor shall be entertained if it is the wish of the Meeting.

ELECTION OF DELEGATES FOR DIOCESAN CONVENTION

The Diocesan Convention is the ultimate organizational decision-making body. Led by the Bishop and comprised of clergy and lay delegates from all the churches in the Diocese, it is convened annually for one or two days to make the crucial decisions.

Joy Williams and Lynn Bliss have indicated a willingness to serve again for the two-year term.

Election of New Alternates

Nominations from the floor shall be entertained if it is the wish of the Meeting.

4. PRIEST'S ADDRESS

Dear Friends,

I was asked to write a brief message. It has been an honor and privilege serving the people of St. James. The task of rebuilding the church up after the health crisis is enormous. But with your continue commitment and God's goodwill, we shall succeed.

I look forward to Lenten and Easter seasons. We shall continue to work on developing more acolytes to edify our worship experience. We have a Lenten program in the works, and I pray that it will be a success.

I hope that you take advantage of the many opportunities to serve the parish by volunteering your time as many of you have already done so.

I have found St. James to be a hidden gem with great potential. We need everyone to promote this wonderful place to our friends and neighbors and bring on board more disciples to our Lord's church.

Faithfully yours,

Fr. Errol Harvey
Priest-in-residence

Those whom we love but see no more.

We pray for those known to St. James whom we love but see no longer. Grant to them eternal rest, let light perpetual shine upon them, and may their souls and the souls of all the departed through the mercy of God, rest in peace.

<i>Cedric Straker</i>	<i>Marilyn Rizzo</i>	<i>Nadia Saunders</i>
<i>Mark Crosta</i>	<i>Michael McAneny</i>	<i>William “Bill” Hanes</i>
<i>James George</i>	<i>Deborah Bologn</i>	<i>Thore Thoresen Jr.</i>
<i>Elizabeth “Betty” Englum</i>	<i>Thelma Comacho</i>	<i>Dr. Alan Kirton</i>
<i>William Leban</i>	<i>Michael Malsbury</i>	<i>Madeleine Albright</i>
<i>Carva Simpson</i>	<i>John Dubois</i>	<i>Queen Elizabeth II</i>

We welcome our new Parish Family Members born in 2022!

Marley Leah Williams – born 6/17/22 Frances Madeleine Cizek – born 11/13/22
Justin Paul Muñoz – born 12/13/22 Matteo Liam Saunders – born 12/22/22

5. SENIOR WARDEN’S REPORT

My brothers and sisters in Christ,

As we say farewell to 2022 and embrace 2023, I want to use this opportunity to put on record my thanks to you all for your support to me and our parish of St. James in the Hills.

2022 started as 2021 ended with our continued caution of the challenge of COVID-19 but thankfully that is largely behind us now. For many who felt the acute challenge of the isolation during COVID was can now, with some remaining caution, enjoy the fellowship of each other.

Allow me to use this opportunity to thank Joy Williams who not only kept the Bible Study going throughout the pandemic but turned it into an inter-state, multi-diocese program.

In October, we joyously celebrated our 60th Anniversary as a Parish Family. There was much to give thanks for, and we were especially delighted by those who visited us in Hollywood including Fr. Paul and Irene Kane, Sandy Hoyle, whose father was also one of our founding members Mike Rutecky, and her daughter Holly McAneny, and Jan Pushkar, to participate in the occasion.

It is also important to recognize and celebrate the life and service of Bill Hanes who departed this life and whose thanksgiving service was held at St. James. Bill was a founding member of St. James and exemplified being a good Neighbor, Christian and Steward. He rests in peace next to his wife Jean in our columbarium.

We also said farewell to our Priest-in-Charge Fr. Guy. As many of you recognized, he was more than we expected. In three years, he led and supported our parish pastorally through COVID-19, he made a struggling church financially sound, he gave voice to the voiceless, made people of color proud of their heritage, and cared for everyone without ever taking sides.

We miss him but know he needed to be reunited with his family in London and realize that he is on a pastoral journey that is to be realized in the Church of England.

We also are thankful to have the Reverend Errol Harvey as our parish Priest-In-Residence. Fr. Harvey is originally from Grand Rapids, Michigan and his diverse clergy experience has taken him to Newark, N.J., Dorchester, Massachusetts, The Bronx and the Lower East Side of New York City plus Trinity Cathedral and other Churches in the Miami area. We are thankful for his service as we seek to recruit a new Parish Priest.

I need to state that anything I do is only made possible because of our phenomenal Vestry team Yvonne Paicely, Junior Warden, Barbara Becker, Vestry Secretary, Bill Bliss, Clovia Rush-Barnett, Roberta Grimmer, Juliana Prescott, Philmore (Phil) Smith, Nicki Williams, Bob Whitehead, Treasurer and Amanda Groome, Parish Administrator. The Vestry would like to thank Richard Sutherland for this many years of service as our church Sexton, and we wish him well on his new journey.

On Fr Guy's departure Everyone stepped up and got involved and this team is stronger and better.

Allow me to record the profound thanks of the Vestry, Parish, and me personally to Bill Bliss who after many, many years of service as our treasurer and many positions held as a vestry member is taking a much-deserved break.

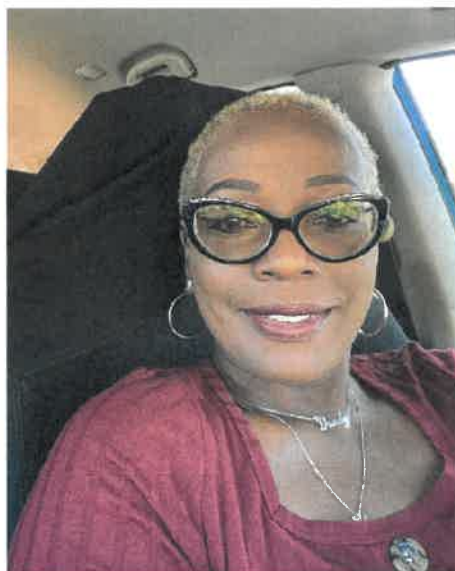
Bill, the Love for your church family at St. James, your Passion to help those who are less fortunate than others through the Jubilee Center makes you the awesome person you are. "Thank You."

Finally, let me assure you of my and the Vestry's commitment to supporting you individually and the parish collectively.

I end with Proverbs 3:5-6 "Trust in the Lord with all your heart, and do not lean on your own understanding. In all your ways acknowledge him, and he will make straight your paths."

Your sister in Christ,

Claudette Crowder-Fowler
Senior Warden



6. JUNIOR WARDEN'S REPORT

Renovations

The air ducts inside the church sanctuary were cleaned after many years of neglect. Stanley Steemer did a wonderful job in the church and our air is back to safe measures. New lighting was installed around the property and timers were fixed to bring brightness in the evenings. Farzaad Kamrudeen has joined our team as our trusted handyman, and now he has been appointed Sexton of St. James.



Hedge Trimming

All the hedges around the property were trimmed and will continue to be trimmed on a quarterly basis.

Yvonne Paicely,
Junior Warden

7. TREASURER'S REPORT

Presented during the meeting, see final pages of the bulletin.

2023 Budget

Balance Sheet

St. James had net income of \$30,039 in 2022 compared to a budgeted net loss of \$67,457. The net income of \$30,039 was \$97,496 better than the budget primarily due to lower clergy costs of \$44,678 due to Father Guy being called to a different service by God in June 2022 and \$42,750 of higher than anticipated daycare income. The daycare income totaled \$82,750 in 2022.

The 2023 budgeted net income of \$40,625 is \$10,586 higher than the 2022 actuals due to an anticipated increase in daycare income of \$25,250, partially offset by higher expenses of approximately \$19,000. The budget assumes a new priest will start on July 1, 2023.

8. APPROVAL OF 2023 BUDGET

9. MINISTRY REPORTS

Altar Guild

We currently have two people trained to do Altar Guild duties, with another "in process." You are invited to join us! The duties are light, when shared. Please consider joining us. Weekly commitments are not necessary.

We have been financially parsimonious this year and will need to increase spending in 2023. Many of our vestments are old, stained, and showing considerable wear. It is unfortunate that what can be purchased today, while costly, is not of the quality of our old items. We will make the best choices we can of what is available.

Acolyte Guild

While we do not have an official Acolyte Director, we are thankful for the return of acolytes on the altar and the new family members that have joined this ministry.

Bible Study report to be read by Joy James Williams

Coffee Mornings

The Vestry is thankful to all members who have participated and organized this much enjoyed activity. We have regathered in fellowship following the Sunday worship services, while still maintaining health and safety procedures put in place during the COVID-19 restrictions. Please join this ministry by volunteering to host future coffee hours during the year on our sign-up sheet.

Garden Ministry

We are thankful to Kim Sands, and our new handyman Farzaad Kamrudeen in maintaining the Memorial Garden. The space provides a wonderful setting for our columbarium and for meditative prayer. We also note the assistance given by Liz Miller.

Greeting Card Ministry

Our Card Ministry has been at St. James before 1977. We have four dedicated women who send birthday, anniversary, and get-well cards each month to our parish. These women have been doing this for many years and they are: Diane Kinishi, Janet Sanford, Veronica Gatto and Nellie Mirjah-Maraj. Barbara Becker coordinates the lists and gives them to the ladies, with the help of Amanda Groome so she can put the information in the bulletins each week. This is a very important ministry as everyone likes to be remembered and know that we care. If you have any occasion that we have missed, please let Barbara or Amanda know. If you would like to join our group, please let Barbara know. Stamps and cards will be provided. Thank you.

Barbara Becker, Coordinator

Jubilee Center Ministry no report received.

Lay Eucharistic Visitors

With the lifting of some Diocesan COVID-related restrictions, Lay Eucharistic visits resumed in 2022. If you or someone you know would like a communion visit at home, a hospital, or other health care facility, please let us know. Some people feel home communion visits are only warranted if one is terminally ill, but that is a misconception. We are happy and privileged to bring communion to those who have had surgery, are recovering from illness, or who are homebound due to physical or other limitations. For more information, or to schedule a visit, please contact any of our parish's licensed Lay Eucharistic Visitors: Joy James Williams, Luz Whitehead, Diane Kinishi, and Gene Seyffer.

Respectfully submitted,

Diane Kinishi and Gene Seyffer

Lay Readers Ministry

Our Lay Readers Ministry consists of many dedicated parishioners who read the Lessons and Prayers of the People at each service. This information is sent out each week ahead of the service to those who are reading so they can practice if needed. We have a rotating schedule each Sunday. Our Lectors are Janet Sanford, Lynn and Bill Bliss, Diane Kinishi and Gene Seyffer, and newcomer Paul Cizek. If you would like to be a part of this ministry, please contact Barbara Becker as we need more readers. Thank you.

Barbara Becker, Coordinator

Madagascar Mission *This ministry is inactive: no report.*

Music Ministry *no report.*

Search Committee Report

Although we were disappointed when the diocese cancelled our kickoff in November, the Search Committee is anxiously awaiting the opportunity to meet with them to get their concurrence and show our desire to pursue a full-time rector. In the meantime, we are not losing ground as the Search Committee is currently drafting the Parish Profile, a necessary document for potential candidates to get to know St. James. This can be thought of as our resume where we present our parish, its history and demographics, our mission and vision, our ministries, and our facilities to prospective candidates. This document will be posted, along with other vital information, to present the potential of St. James as we all know it was before the pandemic and can be again with the right shepherd. At this time, we ask for your prayers in our Search as we move forward.

Philip Cooke, Search Committee Chair

Sunday School Ministry

We at St. James in-the-Hills Episcopal Church are very blessed with dedicated teachers, amazing children, supportive parents, and parishioners who are supportive of all activities. Teachers Laureen Clarke and Elizabeth (Liz) Miller provide the growth of the Sunday school. Our Sunday school goal is to teach in an environment that is spiritual in Christ.

DTLK is a free online bible educational and crafts curriculum which was used after the re-opening of the church due to Covid. David C. Cook Publishing House is the curriculum we will use in 2023 for the spiritual growth of our children. This curriculum consists of introducing the week's Scripture verse and Bible story, giving students a hands-on way to learn and internalize the Bible story through crafts, games, discussions, prayers and carryover weekly devotions for the students and their family.

Activities of 2022 were the Easter egg run in the garden and on the front lawn, and Trunk-or-Treat in our parking lot. For 2023 the following activities will be returning: Dressing of the Easter Cross, presentations - Mother's Day, Father's Day, and the collection of Thanksgiving gift cards to be distributed within our church community. For the Advent and Christmas season we collected for the International Samaritan's Purse Shoebox and the Sock Drive for our local Jubilee Center in Hollywood, Florida.

The Sunday school teachers guided graduation/Commencement Service and Sunday preparation. As always, it is a memorable day for all graduates from our church and those who visit us from neighboring churches.

For 2023, we hope that we can continue to provide the spiritual growth to our children. Having the support of parents sending their children to Sunday school so that they can learn to use the Bible, enjoy the stories in the Bible and start to share their teachings with other. With everyone's prayers, we look forward for this ministry to continue to grow in ways we cannot even begin to imagine!

Laureen V. Clarke and Elizabeth (Liz) Miller
Sunday School Coordinators



St. Anne's Guild *no report.*

Technology Ministry

We are thankful to Elisha IV and Laurence Clarke for ensuring that members of our parish and the wider community can participate in our Sunday worship through livestreaming. As funds allow, we hope to improve our online presence.

Welcoming Ministry (Ushers/Greeters)

In 2022 we were blessed with a new usher, Linda Koontz, and the return of the Caicedo family! We are so grateful for these wonderful additions! We also want to thank longtime ushers Bob and Luz Whitehead, who retired in 2022 after countless years of service. We miss their excellent help, but Bob explained he had served for many years and was busy with Treasurer duties and his granddaughter, Juliette - and now they have a new grandson, Justin! Congratulations!

Belated huge thanks to Pete Rodriguez, who ushered for decades and whom we miss terribly along with his dear wife, Mary. We hope someday to see them back in church! Many thanks also to Liz Michna and Chris Wallace, who served faithfully until family responsibilities and work obligations prevented continued commitment. We are glad to see them when they can attend church and hope someday circumstances will allow them to usher again.

Last but not least, a million thanks to the steadfast, dedicated saints who keep us going every week, every month: Bill and Lynn Bliss, Clovia Rush-Barnett, Phil Smith, and Richard Sutherland; and now Linda Koontz and Junior Caicedo and sons. You all are awesome!

If you are interested in joining this ministry, please let us know. If you are welcoming and reliable, you can usher! We are also considering adding a new position of a "shepherd" to accompany newcomers to Coffee Hour, help them find the restroom, introduce them to Sunday School teachers, etc.

Gratefully submitted,
Diane Kinishi and Gene Seyffer



Left to Right: Linda Koontz, Clovia Rush-Barnett, Phil Smith, Bill Bliss, Lynn Bliss, Junior Caicedo, Diane Kinishi, Gene Seyffer (not pictured: Richard Sutherland)

10. Parish Administrator Report

As many parishioners are already aware, Daniel Schwarz and I will be getting married on December 2nd of this year. Therefore, I will be transitioning from my role as Administrative Assistant here at St. James in-the-Hills and relocating out of the state of Florida. Thank you to each and every parishioner for your endless warmth and fellowship over these four years. We plan to keep St. James in our hearts throughout the years to come!

11. 60TH ANNIVERSARY CELEBRATION

Many thanks to all who celebrated with us at our 60th Diamond Anniversary, whether in person or in spirit, it was a wonderful evening! We congratulate the planning committee for their efforts in making the occasion truly special. St. James in-the-Hills Episcopal Church was founded in 1961 and with deepest condolences we mourn Bill Hanes, the final remaining member of the original Founder's Committee, and Thore Thoresen. Both were longtime serving members of our parish. We also thank Tropical Acres Steakhouse for their efficiency and hospitality. Please enjoy our photo album and video montage from the event on our Facebook page!



12. ANY OTHER BUSINESS

13. ADJOURNMENT

14. CLOSING PRAYER

Collect for Unity of the Church

Almighty Father, whose blessed Son before his passion prayed for his disciples that they might be one, as you and he are one: Grant that your Church, being bound together in love and obedience to you, may be united in one body by the one Spirit, that the world may believe in him whom you have sent, your Son Jesus Christ our Lord; who lives and reigns with you, in the unity of the Holy Spirit, one God, now and for ever.

All: Amen.





St James Hollywood

Profit & Loss Budget Performance

December 2022

	2022 Actual	2022 Budget	2023 Budget
Ordinary Income/Expense			
Income			
11200 · Bank Interest INCOME	1,679.74		1,000.00
41000 · CONTRIBUTIONS			
41500 · INITIAL OFFERING	120.00		100.00
41700 · PLATE OFFERING	23,738.10	9,000.00	16,800.00
47000 · Pledges	108,021.02	126,000.00	118,800.00
47500 · HOLIDAY/OTHER	2,991.00		3,000.00
Total 41000 · CONTRIBUTIONS	134,870.12	135,000.00	138,700.00
44000 · MISCELLANEOUS INCOME			
44200 · MH LAND	46,782.96	46,776.00	48,340.00
44400 · ST JAMES DAYCARE	82,750.00	40,000.00	108,000.00
44000 · MISCELLANEOUS INCOME - Other	1,864.18		1,500.00
Total 44000 · MISCELLANEOUS INCOME	131,397.14	86,776.00	157,840.00
Total Income	267,947.00	221,776.00	297,540.00
Expense			
60100 · GENERAL EXPENSES			
60300 · SALARIES			
60310 · CLERGY			
60410 · RECTOR STIPEND	31,422.97	64,308.91	35,000.00
60415 · RECTOR TAXES SECA	4,605.21	8,307.65	4,200.00
60430 · RECTOR PENSION	40,000.00	40,000.00	9,180.00
60440 · RECTOR CONTINUING EDU	0.00	1,000.00	600.00
60450 · RECTOR MEDICAL/DENTAL/INS	5,272.00	15,816.00	8,000.00
60460 · RECTOR HOUSING RESERVE	0.00	1,000.00	1,000.00
60470 · SUPPLY CLERGY	7,750.00	1,600.00	8,575.00
60480 · RECTOR TELEPHONE	1,303.93	3,000.00	1,440.00
Total 60310 · CLERGY	90,354.11	135,032.56	67,995.00
60320 · STAFF			
60500 · STAFF PAYROLL-ADP	4,533.51	6,000.00	4,800.00
60510 · BOOKKEEPER	504.34	1,500.00	120.00
60520 · ORGANIST	2,050.00	1,300.00	10,325.00
60525 · SUPPLY ORGANIST	375.00		480.00
60540 · SECRETARY	14,922.11	14,000.00	15,700.00
60570 · SEXTON	1,293.59	6,000.00	13,600.00
60580 · HANDYMAN	3,495.00		0.00
60320 · STAFF - Other	0.00		0.00
Total 60320 · STAFF	27,173.55	28,800.00	45,025.00
Total 60300 · SALARIES	117,527.66	163,832.56	113,020.00
60330 · BUILDING			
60600 · MAINTENANCE/REPAIRS	6,895.61	8,000.00	8,400.00
60610 · LANDSCAPING	6,076.52	6,000.00	6,900.00
60620 · JANITORIAL SERVICE	10,702.64	10,000.00	10,800.00
60640 · RECTORY MAINTENANCE/REPAIR	-1,137.00	1,500.00	2,000.00
60650 · BROWARD COUNTY ASSESSMENTS	1,258.56	1,200.00	1,600.00

St James Hollywood
Profit & Loss Budget Performance
December 2022

	2022 Actual	2022 Budget	2023 Budget
60660 · PEST CONTROL	1,622.00	2,000.00	1,800.00
Total 60330 · BUILDING	25,418.33	28,700.00	31,500.00
60340 · OFFICE			
60700 · EQUIPMENT LEASE/MAINT	1,849.92	2,000.00	2,000.00
60710 · STATIONARY/SUPPLIES	1,689.90	2,000.00	2,000.00
60720 · Postage and Delivery	60.00	200.00	200.00
61700 · COMPUTER EXPENSES	2,203.54	3,000.00	3,000.00
Total 60340 · OFFICE	5,803.36	7,200.00	7,200.00
60350 · DIOCESE			
60810 · DIOCESAN ASSESSMENT	14,100.00	14,100.00	25,535.00
Total 60350 · DIOCESE	14,100.00	14,100.00	25,535.00
60360 · OPERATING EXPENSE			
60750 · INSURANCE	39,386.80	38,000.00	42,320.00
60760 · Bank Service Charges	331.04	500.00	500.00
60770 · Employer Liability PAYROLLTAXES	1,507.48	2,000.00	1,800.00
60780 · AUDIT	850.00	2,000.00	0.00
Total 60360 · OPERATING EXPENSE	42,075.32	42,500.00	44,620.00
60370 · PROGRAM			
60845 · 60TH ANNIVERSARY GALA	3,033.77		
60850 · CHRISTIAN EDUCATION	0.00	100.00	240.00
60860 · FELLOWSHIP/KITCHEN	23.98	1,000.00	500.00
Total 60370 · PROGRAM	3,057.75	1,100.00	740.00
60380 · OUTREACH			
61100 · JUBILEE DONATION			1,000.00
61130 · DISCRETIONARY EXPENSES	500.00	500.00	500.00
Total 60380 · OUTREACH	500.00	500.00	1,500.00
60390 · UTILITIES			
61140 · CHURCH	16,938.25	16,000.00	18,000.00
61150 · RECTORY	1,778.04	3,000.00	1,800.00
61160 · CHURCH TELEPHONE	4,758.23	4,500.00	5,000.00
60390 · UTILITIES - Other	2,749.80	2,400.00	3,000.00
Total 60390 · UTILITIES	26,224.32	25,900.00	27,800.00
60395 · WORSHIP			
61180 · ALTAR SUPPLIES	759.62	2,500.00	1,500.00
61185 · MUSIC	316.08	500.00	500.00
61190 · WORSHIP	896.59	1,500.00	1,000.00
Total 60395 · WORSHIP	1,972.29	4,500.00	3,000.00
60100 · GENERAL EXPENSES - Other	1,228.90		0.00
Total 60100 · GENERAL EXPENSES	237,907.93	288,332.56	254,915.00
63400 · Interest Expense EIDL	0.00	900.00	2,000.00
Total Expense	237,907.93	289,232.56	256,915.00
Net Ordinary Income	30,039.07	-67,456.56	40,625.00
Net Income	30,039.07	-67,456.56	40,625.00

10:56 AM
01/06/23
Cash Basis

St James Hollywood
Balance Sheet
As of December 31, 2022

	Dec 31, 22
ASSETS	
Current Assets	
Checking/Savings	
0150 · CURRENT ASSETS	
1111 · BBT CHECKING 2465	
1112 · Building Fund Repair/Maint	1,678.20
1114 · Ministry Funds- Altar Supplies	13.41
1117 · Ministry Funds- Priests Discret	570.08
1118 · Ministry Funds- ECW	275.00
1119 · Ministry Funds- Fellowship	789.58
1125 · Ministry Funds- Madagascar	224.12
1111 · BBT CHECKING 2465 - Other	52,502.76
Total 1111 · BBT CHECKING 2465	56,053.15
1200 · SAVINGS ACCOUNTS	
1120 · BBT Business SAVINGS 98100	
1122 · Maxwell Garden Fund Bank	9,621.61
1123 · Memorial Fund Special	7,737.00
1124 · Acolyte Fund Bank	8,267.56
1120 · BBT Business SAVINGS 98100 - Other	4,877.00
Total 1120 · BBT Business SAVINGS 98100	30,503.17
1205 · AIG ANNUITY 3601	33,147.84
1220 · DCTF/INCOME/ENDOWMENT	17,780.00
Total 1200 · SAVINGS ACCOUNTS	81,431.01
Total 0150 · CURRENT ASSETS	137,484.16
1115 · BBT Campaign 5629	42,114.47
Total Checking/Savings	179,598.63
Total Current Assets	179,598.63
TOTAL ASSETS	179,598.63
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
2215 · EIDL Loan	74,900.00
2217 · Mr & Mrs WSB Loan	5,714.28
2218 · Mr & Mrs WHD Loan	3,571.42
2220 · Mr & Mrs PLS Loan	714.28
2221 · Sen. NC Loan	1,428.58
Total Long Term Liabilities	86,328.56
Total Liabilities	86,328.56
Equity	
31300 · Perm. Restricted FUNDS	
2510 · ACOLYTE FUND	8,267.56
2580 · MAXWELL GARDEN FUND	9,621.61
2590 · MEMORIAL FUND SPECIAL	7,737.00
Total 31300 · Perm. Restricted FUNDS	25,626.17
31500 · Temp. Restricted FUNDS	
2520 · ALTAR SUPPLY FUND	13.41
2530 · CAMPAIGN IMPROVEMENT FUND	26,695.47
2545 · PRIESTS DISCRETIONARY FUND	570.08
2546 · ECW FUND	275.00
2555 · FELLOWSHIP FUND	789.58
2573 · MADAGASCAR MISSION FUND	224.12
Total 31500 · Temp. Restricted FUNDS	28,567.66

St James Hollywood
Balance Sheet
As of December 31, 2022

	Dec 31, 22
32000 - Unrestricted Net Assets	7,358.97
41600 - Building Fund Repair/Maint	1,678.20
Net Income	30,039.07
Total Equity	93,270.07
TOTAL LIABILITIES & EQUITY	179,598.63