



ANNUAL PARISH MEETING

SUNDAY JANUARY 21, 2024 – 11:00 AM

www.stjameshollywood.com

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CLAUDETTE CROWDER-FOWLER, SENIOR WARDEN

YVONNE PAICELY, JUNIOR WARDEN

ROBERT WHITEHEAD, TREASURER

A welcoming, supporting and affirming family in Christ

Agenda

1. Opening Prayers
2. Welcome and Notices
3. Elections
4. Priest's Address
5. Senior Warden's Report
6. Junior Warden's Report
7. Treasurer's Report
8. Approval of the 2024 Budget
9. Ministry Reports
10. Report from the Parish Administrator
11. Sexton Report
12. Any other Business
13. Adjournment
14. Closing Prayers

Addendum

2023 Balance Sheet

2024 Draft Budget (including 2023 P&L actuals v 2023 Budget)

Mission and Vision Statements

Our Mission

To spread the Gospel of Jesus Christ through the power of the Holy Spirit inviting all into a meaningful relationship with our Lord and Savior.

Our Vision

- Invite all people into an encounter with God's love and share this love with one another in fellowship.
- Guide all people into a deeper relationship with God through the mission of the Church and the ministry of St. James.
- Teach and proclaim the Word of God to all people.
- Provide a safe environment where children, youth and young adults can come to worship our Lord, becoming an integral part of our Church Family.
- Reach out to others in need of the Word of God and life's necessities.
- Inspire all members to discover and use their spiritual gifts to the glory of God.

Members of the Vestry

Claudette Fowler - Senior Warden
Yvonne Paicely – Junior Warden
Barbara Becker – Vestry Clerk
Paul Cizek
Roberta Grimmer

Juliana Prescott
Clovia Rush-Barnett
Nickisha Williams
Philmore Smith



Treasurer
Robert Whitehead



Diocesan Convention Delegates
Joy Williams & Diane Kinishi, Alternate – Betty Cay Stanford

Key Personnel

Parish Administrator
Sexton

Ms. Amanda Groome
Mr. Farzaad Kamrudeen



1. OPENING PRAYERS

God of all Creation, another year has come and gone and once again we gather for the Annual Meeting of this Congregation.

To this place, we bring all the celebrations and hardships, the joys, and the sorrows of the past 12 months. Here, we pause to remember those whose lives we have celebrated as we said the last farewell of death. Here, we remember the few highlights of the year but more so the unprecedented challenges.

Here, also we gather to look forward to what the coming year may have in store. We know that it will continue to be a challenge, that life will be a mixture of easy and difficult experiences. As we meet to discuss the life and work of this part of your family, we pray that you be with us and be part of our deliberations.

May your Spirit move in our hearts, opening them to discern what each of us has to offer, bringing light to both possibilities and realities, drawing us always to consider what you would have us be and do in this time and place.

Remind us that we are called to be bearers of Christ's light and love to all. Help us to live in such a way that we draw closer to your vision for us and journey faithfully in your way. In this time together, we celebrate the many gifts we all have to offer. Help us offer what we can to your service and your glory, mindful of our great giftedness in so many ways throughout our lives.

These things we pray in the name of Jesus Christ our Lord in whose name and hope we gather as a community.

All: Amen.

2. WELCOME AND NOTICES

3. ELECTIONS

VESTRY UPDATE

ELECTION OF DELEGATES FOR DIOCESAN CONVENTION

The Diocesan Convention is the ultimate organizational decision-making body. Led by the Bishop and comprised of clergy and lay delegates from all the churches in the Diocese, it is convened annually for one or two days to make the crucial decisions.

Joy Williams, Diane Kinishi and alternate- Betty Cay Stanford.

4. PRIEST'S ADDRESS

To be delivered by Fr. Joseph Krasinski

Those whom we love but see no more.

We pray for those known to St. James whom we love but see no longer. Grant to them eternal rest, let light perpetual shine upon them, and may their souls and the souls of all the departed through the mercy of God, rest in peace.

Mary Leban

James Hill

Mary Rodriguez

Robert Whitehead

Cynthia Lewison

Jeannette Simmons

Gerry Ellis

Juan Dinzey

*Rev. Canon Marta Sutton
Weeks*

Rev. J Kenneth Major

David Groome

Joseph Muñoz, Sr.

Jessie Roopchand

Patricia Scott

We also pray for Stanley Allen who recently passed this month in 2024.

5. SENIOR WARDEN'S REPORT

My brothers and sisters in Christ,

Once again, thanks to everyone for your support to me and our parish, it has been an honor to serve as your Sr. Warden.

Thanks to the Diocese, Cannon Licia and Bishop Eaton for allowing St. James In-the-Hills Episcopal Church and along with their guidance to be as independent as possible during the times with Supply Priests and a Priest-in-Residence.

To our Greeters and Ushers, Lay Eucharistic Ministers, Lay Readers, Christian Education Ministry, Sunday School Teachers, Delegates, Acolytes, Choir, Search Committee, Media Ministry, Alter Guild, Coffee Hour Volunteers and Staff thanks for "Showing up and Showing Out."

We still have a need for leadership. We need folks willing to serve in our many ministries.

In September we said Goodbye to our Priest-in-Residence, Fr. Errol Harvey, an amazing person who took the call to lead us when we needed consistency at our Sunday Services.

I am so thankful to Mother Willie, and Fr. Beasley who graciously accepted our request to be our Supply Priests and, to Paul Cizek who also took the call to lead us in Morning Prayer.

And now, thanks to Fr. Joseph Krasinski who answered the call to journey with us as our Priest-in-Residence.

To the Vestry Members and our Treasurer my sincere thanks, 2023 was a very interesting and challenging year and so will 2024. There is still much left to be done. Thank you for your support, guidance and understanding. We challenged our thoughts at times, agreed to disagree, but always put St. James Church and the Members First.

We continue to Keep Faith

Respectfully submitted,

Claudette Crowder-Fowler
Senior Warden



Faith
does not
make things easy
it makes them
POSSIBLE
luke 1:37

6. JUNIOR WARDEN'S REPORT

Once again, we are gathered for our 2024 Annual Parish Meeting. The past year has been challenging with unexpected upgrades and repairs.

Rectory and Grounds:

Mold was found in the bedrooms of the rectory and needed to be removed as soon as possible. However, due to the age of the Rectory, an asbestos test needed to be completed before the mold can be removed. The asbestos test was completed with none found and the mold removal has been done.

The Sexton continues to make the necessary replacements and repairs. At this time, the Rectory, to include the grounds, is about 80% completed. The remaining work will be painting the interior and exterior.

Church and Grounds:

Daily maintenance is ongoing to include painting repairs in the church and around the grounds.

Yvonne Paicely
Junior Warden



7. TREASURER'S REPORT

Presented during the meeting, see final pages of the bulletin.

2024 Budget

2023 Balance Sheet

St. James had actual net income of \$67,965 in 2023 compared to budgeted net income of \$40,625 resulting in a \$27,340 favorable variance. The actual results were \$27,340 better than budget due to lower clergy costs of \$52,009 since the budget assumed we would have a new priest starting in July 2023, partially offset by approximately \$17,000 of various higher than budgeted expenses, as well as lower than budgeted income of \$8,135.

The 2024 budgeted net income of \$1,103 is \$66,862 lower than the 2023 actual net income primarily due to an anticipated \$21,657 decrease in pledge contributions, a \$26,864 increase in clergy costs due to the hiring of Father Joseph as a part time Priest-in-Residence, and a \$19,772 increase in staff expenses.

It has been determined that we will need to replace the church's roof in 2024 at a cost of approximately \$105,000. We will be applying for a \$15,000 grant from the Diocese which would reduce the cost to approximately \$90,000. This expenditure will be capitalized on the balance sheet and depreciated over 20 years. We will also be applying for a \$90,000 loan from the Diocese with a 3% interest rate to be paid back over 20 years.

8. APPROVAL OF 2024 BUDGET

9. MINISTRY REPORTS

Report from the Diocesan Convention

Two delegates (*Joy James Williams and Diane Kinishi*) and one alternate (*Betty Cay Stanford*) attended the fifty-fourth annual convention of the Episcopal Church, Diocese of Southeast Florida, held at The Chapel of Saint Andrew, Boca Raton, on the 27th and 28th of October 2023,

Here are some highlights of the event:

1. The keynoter, the Right Reverend Robert Wright, Bishop of Atlanta, talked about the things a congregation might do to strengthen and grow each church after the long pause which COVID-19 had inflicted upon the body. He emphasized such things as the importance of inclusivity of each member of the congregation in the work of the church, ensuring that no member feels unheard and/or excluded, fully understanding that it is Jesus' church (we are the church, but Jesus is the head). He also emphasized joyful worship and praise, beginning with:

2. Two resolutions were unanimously passed:

- a) Resolution for the Bishop to appoint a task force to study the laws recently passed that discriminate against certain groups, to provide resources to church leaders, and to facilitate practices and action consistent with the principles of our Christian faith.
- b) Resolution covering hiring practices in educational facilities in this Diocese.

3. Outreach:

A video was shown on the plans for a new facility in Riviera Beach – the HEARTS OF PALM CENTER, which is the vision of Saint Mark's in Palm Beach Gardens. This new Center will need the support of everyone for the dream to become a reality.

A video was shown in regard to the work in Haiti undertaken by Saint Gregory. They ask for support from churches in this Diocese.

We heard about a new outreach project – LAUNDRY LOVE. Father Lee, Rector of Saint Mary Magdalene, and Saint Martin are the contact persons for this ministry.

This year, 2024, will see the Diocese's commitment to the College for Congregational Development (CCD) at work. The summer of 2025 will see the launching of the CCD here in the Diocese of Southeast Florida.

Respectfully submitted,

Joy James Williams – *Delegate*

Diane Kinishi – *Delegate*

Betty Cay Stanford – *Alternate*

Altar Guild (*no report*)

Acolyte Guild (*no report*)

Bible Study

I have been teaching the St. James Bible study for approximately nineteen years now.

Originally, the group consisted of members of St. James only, who were interested in studying the Scriptures.

Now, because the study is held on Zoom, the attendees come from many other Episcopal churches in this Diocese as well as from Episcopal churches in Tennessee, South Carolina, North Carolina, Pennsylvania, (sometimes from Canada), and soon we will have members from Connecticut as I expect that Bill and Lynn will join us from their new home in that state.

We have 36 members with an average attendance of 25-27 although we have had 30+ members present from time to time. Less than one-third of the group is from St. James. I hope that more people from Saint James will support this ministry in the future.

We started the year with a serious study of the Apocalypse. This study took us almost the entire year to complete, but it was a wonderfully satisfying and comforting study in these times of wars and rumors of wars, and as we came to understand more and more the meaning of the symbols, the numbers, the apocalyptic style, and so on.

At present, we are engaged in a study of the Acts of the Apostles and are already inspired by the fierce courage and sincere commitment of the early Christians to their Lord and to each other.

Respectfully submitted,

Joy James Williams, *Leader of the Bible Study*

Greeting Card Ministry

Our Card Ministry has been at St. James before 1977. We have four dedicated women who send birthday, anniversary, and get-well cards each month to our parish. These women have been doing this for many years and they are: Diane Kinishi, Janet Sanford, Veronica Gatto and Nellie Mirjah-Maraj. Barbara Becker coordinates the lists and gives them to the ladies, with the help of the office so we can put the information in the bulletins each week. This is a very important ministry as everyone likes to be remembered and know that we care. If you have any occasion that we have missed, please let Barbara or Amanda know. If you would like to join our group, please let Barbara know. Stamps and cards will be provided. Thank you.

Barbara Becker, Coordinator

Lay Eucharistic Visitors

In 2023, our four Lay Eucharistic Visitors (LEVs), Joy James Williams, Luz Whitehead, Gene Seyffer, and Diane Kinishi pursued renewal of their licenses by the Bishop's office. Two renewed their licenses and two anticipate completing their requirements in early 2024. We made several visits to parishioners who were hospitalized, in rehab, and homebound. In 2024, with four actively licensed LEVs, we plan to schedule even more regular visits to parishioners who cannot attend church. If you or someone you know would like to receive communion at home or in a care facility, whether on a one-time or ongoing basis, please contact Diane Kinishi, 954-966-5757, dianeandgene@hotmail.com.

Respectfully submitted,
Diane Kinishi and Gene Seyffer

Lay Readers Ministry

Our Lay Readers Ministry consists of many dedicated parishioners who read the Lessons and Prayers of the People at each service. This information is sent out each week ahead of the service to those who are reading so they can practice if needed. We have a rotating schedule each Sunday. Our Lectors are Janet Sanford, Diane Kinishi and Gene Seyffer, Paul Cizek, and Betty Cay Stanford. We will miss Bill & Lynn Bliss as they move out of state to Connecticut. If you would like to be a part of this ministry, please contact Barbara Becker as we need more readers. Thank you.

Barbara Becker, Coordinator

Music Ministry *(no report)*

Search Committee Report

The Search Committee was formed in late 2022 and consists of volunteers Barbara Becker, Roberta Grimmer, Linda Koontz, Liz Miller and Phil Cooke. Once formed, we made our committee members known to the diocese which scheduled our first meeting with Canon Roberson of the Office of Transitional Ministry (OTM) in November 2022! Unfortunately, it was canceled the following week.

We were finally provided a subsequent meeting date in March which went well except for the disclosure that the Bishop had left on sabbatical and the committee would have to wait until he returned to kick off our Search...oh and by the way, Canon Roberson announced he was moving to another position and someone else would be appointed as our OTM liaison.

We met with our new OTM liaison, Bishop Rickel (retired), in June who informed us that the Bishop had returned from sabbatical. He then began to outline the process for a Search. We were proud to inform him that we understood the process, and, while waiting for meetings with the diocese, we had completed our Congregation Assessment, updated our Parish Profile, answered the OTM essay questions, and were ready to meet with Bishop Eaton. He then informed us that the Bishop was leaving on vacation for 5 weeks and it would really be better to kick things off in September.

Come August, we began our efforts to schedule a meeting with Bishop Eaton to kick off our Search and were given a date in early October, oh and by the way, were also told that Bishop Rickel would no longer be our OTM liaison, and we would be assigned someone else.

October arrives, and our meeting with Bishop Eaton finally happens! With the Bishop's support, we officially began our Search. Although the diocese and our new OTM liaison, Canon Licia, painted a grim picture regarding the availability of candidates at the prescribed compensation levels, we are currently working with the Vestry to secure the best candidate for St. James. With the retirement of Father Harvey, our focus and that of the Vestry has shifted to find another interim priest. This has momentarily paused our Search. We pray that this situation will be quickly resolved and that with the interim priest's understanding, we can re-direct our efforts to the Search for a new Rector in 2024.

In Christ,

Your Search Committee

Barbara Becker

Roberta Grimmer

Linda Koontz

Liz Miller

Phil Cooke, Search Committee Chair

Sunday School Ministry

We at St. James in-the-Hills Episcopal Church are very blessed with dedicated teachers, amazing children, supportive parents, and parishioners who are supportive of all activities. Teachers Lauren Clarke and Elizabeth (Liz) Miller provide the growth of the Sunday school. Our Sunday school goal is to teach in an environment that is spiritual in Christ.

Activities of 2024 were the Easter egg run in the garden and on the front lawn, and Trunk-or-Treat in our parking lot. For 2024 the following activities will be returning: Dressing of the Easter Cross, presentations - Mother's Day, Father's Day. For the Advent and Christmas season, we collected the International Samaritan's Purse Shoeboxes and the Sock Drive for those in need.

The Sunday school teachers guided graduation/Commencement Service and Sunday preparation. As always, it is a memorable day for all graduates from our church and those who visit us from neighboring churches.

For 2024, we hope that we can continue to provide spiritual growth to our children. Having the support of parents sending their children to Sunday school so that they can learn to use the Bible, enjoy the stories in the Bible and start to share their teachings with other. With everyone's prayers, we look forward for this ministry to continue to grow in ways we cannot even begin to imagine!

Laureen V. Clarke and Elizabeth (Liz) Miller
Sunday School Coordinators



Technology Ministry

We are thankful to Elisha IV and Laurence Clarke with the help of Joseph Muñoz and Alvaro Castaneda for ensuring that members of our parish and the wider community can participate in our Sunday worship through livestreaming. As funds allow, we hope to improve our online presence.

Welcoming Ministry (Ushers/Greeters)

In 2023, four new ushers stepped up to help welcome parishioners and visitors and keep our services flowing smoothly: Angie and Sam Hernandez and Betty Cay Stanford and her brother, Del Frost. We prepared to bid a tearful and fond farewell in early 2024 to faithful longtime ushers Bill and Lynn Bliss, who will soon move to Connecticut to be closer to family. We are extremely grateful to our new ushers, to Bill and Lynn, and to all our dedicated ushers (see photo)! If you would like to be a part of this fulfilling ministry, please contact Diane Kinishi, 954-966-5757, dianeandgene@hotmail.com.

Gratefully submitted,
Diane Kinishi and Gene Seyffer



Left to Right: *Angie Hernandez, Phil Smith, Lynn Bliss, Bill Bliss, Linda Koontz, Clovia Rush-Barnett, Junior Caicedo, Celso Caicedo, Betty Cay Stanford, Delmar Frost, Gene Seyffer, Diane Kinishi.*
(Not pictured: *Sam Hernandez, Richard Sutherland, Benji Caicedo*)

10. PARISH ADMINISTRATOR REPORT

As many parishioners have noticed, my original plans to wed and relocate this past year were not actualized. I am immensely grateful however for the loving kindness and support from my St. James family after making that decision. We all know very well that “man plans, and God laughs,” and that “God’s rejection is God’s protection.” Thank you to each and every parishioner for your endless warmth and fellowship over these four years and many thanks to the Vestry for allowing me to continue to serve this parish. Since the COVID pandemic, many ministries need to be reactivated. If you are interested in joining any active and dormant ministries, please contact the Office.

Ms. Amanda Groome

11. SEXTON REPORT

Thank you, members of St. James Church, thank you to the Vestry and to the treasurer for giving me the opportunity to be the church Sexton. Being a Sexton is rewarding, and every day is a new experience. I look forward to continuing in my role as the church Sexton.

Mr. Farzaad Kamrudeen

12. ANY OTHER BUSINESS

13. ADJOURNMENT

14. CLOSING PRAYER

Collect for Unity of the Church

Almighty Father, whose blessed Son before his passion prayed for his disciples that they might be one, as you and he are one: Grant that your Church, being bound together in love and obedience to you, may be united in one body by the one Spirit, that the world may believe in him whom you have sent, your Son Jesus Christ our Lord; who lives and reigns with you, in the unity of the Holy Spirit, one God, now and forever.

All: Amen.



St James Hollywood Profit & Loss Budget Performance December 2023

Ordinary Income/Expense	2023 Actual	2023 Budget	2024 Budget
Income			
11200 · Bank Interest INCOME	997.47	1,000.00	1,000.00
41000 · CONTRIBUTIONS			
41500 · INITIAL OFFERING	112.50	100.00	100.00
41700 · PLATE OFFERING	13,527.26	16,800.00	14,000.00
47000 · Pledges	111,657.45	118,800.00	90,000.00
47500 · HOLIDAY/OTHER	1,473.00	3,000.00	2,000.00
Total 41000 · CONTRIBUTIONS	126,770.21	138,700.00	106,100.00
44000 · MISCELLANEOUS INCOME			
44200 · MH LAND	47,952.54	48,340.00	51,462.00
44400 · ST JAMES DAYCARE	110,000.00	108,000.00	115,000.00
44000 · MISCELLANEOUS INCOME - Other	3,684.87	1,500.00	3,500.00
Total 44000 · MISCELLANEOUS INCOME	161,637.41	157,840.00	169,962.00
Total Income	289,405.09	297,540.00	277,062.00
Expense			
60100 · GENERAL EXPENSES			
60300 · SALARIES			
60310 · CLERGY			
60410 · RECTOR STIPEND	0.00	35,000.00	39,572.00
60415 · RECTOR TAXES SECA	0.00	4,200.00	3,278.00
60430 · RECTOR PENSION	0.00	9,180.00	0.00
60440 · RECTOR CONTINUING EDU	0.00	600.00	0.00
60450 · RECTOR MEDICAL/DENTAL/INS	0.00	8,000.00	0.00
60460 · RECTOR HOUSING RESERVE	0.00	1,000.00	0.00
60470 · SUPPLY CLERGY	15,986.12	8,575.00	0.00
60480 · RECTOR TELEPHONE	0.00	1,440.00	0.00
Total 60310 · CLERGY	15,986.12	67,995.00	42,850.00
60320 · STAFF			
60500 · STAFF PAYROLL-ADP	4,697.78	4,800.00	5,421.00
60510 · BOOKKEEPER	0.00	120.00	0.00
60520 · ORGANIST	900.00	10,325.00	7,000.00
60525 · SUPPLY ORGANIST	0.00	480.00	480.00
60540 · ADMINISTRATIVE ASSISTANT	16,812.74	15,700.00	21,750.00
60570 · SEXTON	18,737.00	13,600.00	30,000.00
60580 · HANDYMAN	1,440.00	0.00	0.00
60320 · STAFF - Other	2,291.76	0.00	0.00
Total 60320 · STAFF	44,879.28	45,025.00	64,651.00
Total 60300 · SALARIES	60,865.40	113,020.00	107,501.00
60330 · BUILDING			
60600 · MAINTENANCE/REPAIRS	8,855.51	8,400.00	9,500.00
60610 · LANDSCAPING	8,635.00	6,900.00	9,000.00

St James Hollywood
Profit & Loss Budget Performance
December 2023

	<u>2023 Actual</u>	<u>2023 Budget</u>	<u>2024 Budget</u>
60620 · JANITORIAL SERVICE	10,003.11	10,800.00	0.00
60640 · RECTORY MAINTENANCE/REPAIR	5,657.12	2,000.00	4,000.00
60650 · BROWARD COUNTY ASSESSMENTS	1,539.84	1,600.00	1,600.00
60660 · PEST CONTROL	1,575.00	1,800.00	1,920.00
Total 60330 · BUILDING	36,265.58	31,500.00	26,020.00
60340 · OFFICE			
60700 · EQUIPMENT LEASE/MAINT	2,230.64	2,000.00	2,700.00
60710 · STATIONARY/SUPPLIES	2,713.09	2,000.00	2,400.00
60720 · Postage and Delivery	307.27	200.00	300.00
61700 · COMPUTER EXPENSES	1,579.93	3,000.00	2,000.00
Total 60340 · OFFICE	6,830.93	7,200.00	7,400.00
60350 · DIOCESE			
60810 · DIOCESAN ASSESSMENT	25,536.00	25,535.00	32,796.00
Total 60350 · DIOCESE	25,536.00	25,535.00	32,796.00
60360 · OPERATING EXPENSE			
60750 · INSURANCE	44,213.00	42,320.00	50,000.00
60760 · Bank Service Charges	368.60	500.00	500.00
60770 · Employer Liability PAYROLLTAXES	1,709.65	1,800.00	2,100.00
60780 · AUDIT	3,100.00	0.00	3,200.00
Total 60360 · OPERATING EXPENSE	49,391.25	44,620.00	55,800.00
60370 · PROGRAM			
60835 · BLISS'S FAREWELL RECEPTION	3,357.69	0.00	0.00
60850 · CHRISTIAN EDUCATION	854.02	240.00	750.00
60860 · FELLOWSHIP/KITCHEN	314.55	500.00	500.00
Total 60370 · PROGRAM	4,526.26	740.00	1,250.00
60380 · OUTREACH			
61100 · JUBILEE CENTER DONATE	1,000.00	1,000.00	0.00
61130 · DISCRETIONARY EXPENSES	0.00	500.00	0.00
Total 60380 · OUTREACH	1,000.00	1,500.00	0.00
60390 · UTILITIES			
61140 · CHURCH	19,166.40	18,000.00	20,400.00
61150 · RECTORY	1,976.71	1,800.00	2,100.00
61160 · CHURCH TELEPHONE	5,316.77	5,000.00	9,000.00
60390 · UTILITIES - Other	2,837.82	3,000.00	3,000.00
Total 60390 · UTILITIES	29,297.70	27,800.00	34,500.00
60395 · WORSHIP			
61180 · ALTAR SUPPLIES	1,252.32	1,500.00	1,500.00
61185 · MUSIC	3,637.21	500.00	500.00
61190 · WORSHIP	654.34	1,000.00	1,000.00
Total 60395 · WORSHIP	5,543.87	3,000.00	3,000.00
60100 · GENERAL EXPENSES - Other	353.70	0.00	250.00
Total 60100 · GENERAL EXPENSES	219,610.69	254,915.00	268,517.00

St James Hollywood
Profit & Loss Budget Performance
December 2023

	<u>2023 Actual</u>	<u>2023 Budget</u>	<u>2024 Budget</u>
63400 - Interest Expense EIDL	1,829.70	2,000.00	3,852.00
63500 - Interest Expense Roof Replacement Loan	0.00	0.00	1,340.00
64000 - Depreciation - Roof Replacement	0.00	0.00	2,250.00
Total Expense	<u>221,440.39</u>	<u>256,915.00</u>	<u>275,959.00</u>
Net Ordinary Income	<u>67,964.70</u>	<u>40,625.00</u>	<u>1,103.00</u>
Net Income	<u>67,964.70</u>	<u>40,625.00</u>	<u>1,103.00</u>

St James Hollywood
Balance Sheet
As of December 31, 2023

Dec 31, 23

ASSETS

Current Assets

Checking/Savings

0150 · CURRENT ASSETS

1111 · BBT CHECKING 2465

1112 · Building Fund Repair/Maint

1,373.11

1114 · Ministry Funds- Altar Supplies

26.68

1117 · Ministry Funds- Priests Discret

570.08

1118 · Ministry Funds- ECW

275.00

1119 · Minsitry Funds- Fellowship

341.96

1111 · BBT CHECKING 2465 - Other

117,279.92

Total 1111 · BBT CHECKING 2465

119,866.75

1200 · SAVINGS ACCOUNTS

1120 · BBT Business SAVINGS 98100

1122 · Maxwell Garden Fund Bank

9,377.82

1123 · Memorial Fund Special

7,481.40

1124 · Acolyte Fund Bank

8,267.56

1120 · BBT Business SAVINGS 98100 - Other

4,784.65

Total 1120 · BBT Business SAVINGS 98100

29,911.43

1205 · AIG ANNUITY 3601

34,142.27

1220 · DCTF/INCOME/ENDOWMENT

17,780.00

Total 1200 · SAVINGS ACCOUNTS

81,833.70

Total 0150 · CURRENT ASSETS

201,700.45

1115 · BBT Campaign 5629

47,695.47

Total Checking/Savings

249,395.92

Total Current Assets

249,395.92

TOTAL ASSETS**249,395.92****LIABILITIES & EQUITY**

Liabilities

Long Term Liabilities

2215 · EIDL Loan

74,900.00

2217 · Mr & Mrs WSB Loan

4,571.42

2218 · Mr & Mrs WHD Loan

2,857.13

2220 · Mr & Mrs PLS Loan

571.42

2221 · Sen. NC Loan

1,142.87

Total Long Term Liabilities

84,042.84

Total Liabilities

84,042.84

Equity

31300 · Perm. Restricted FUNDS

2510 · ACOLYTE FUND

8,267.56

2580 · MAXWELL GARDEN FUND

9,377.82

2590 · MEMORIAL FUND SPECIAL

7,481.40

Total 31300 · Perm. Restricted FUNDS

25,126.78

31500 · Temp. Restricted FUNDS

2520 · ALTAR SUPPLY FUND

26.68

2530 · CAMPAIGN IMPROVEMENT FUND

32,276.47

2545 · PRIESTS DISCRETIONARY FUND

570.08

2546 · ECW FUND

275.00

2555 · FELLOWSHIP FUND

341.96

41600 · Building Fund Repair/Maint

1,373.11

Total 31500 · Temp. Restricted FUNDS

34,863.30

32000 · Unrestricted Net Assets

37,398.30

St James Hollywood
Balance Sheet
As of December 31, 2023

	Dec 31, 23
Net Income	67,964.70
Total Equity	165,353.08
TOTAL LIABILITIES & EQUITY	249,395.92